



Hashim Hago Group of Companies Projects

Project Title : El Dali & El Mazmom & Construction Co.

Local Sponser : Hashim Hago Group Companies.

Contact Person : Hashim Hago Ibrahim

Bldg.No (69),ST 31 Khartoum (1) Sudan

P.O Box 459 Tel:00249183491835 Fax:00249183491831

E-mail:Info@HashimHagoGroup.Com

Location : Khartoum State (H.Q) Other State (Branch Office).

Objectives:

- To Render Service in the oil exploration and field development sector.
- To Render Services for infra structure projects (road & irrigation Networks.etc).
- To Render Service to building & construction field (Housing & Commercial Building).

Justification & Advantage : The oil exploration & and field development sectors are increasing demanding Services as the development activities are in progress. This sector is expected to witness further expansion in the near future. The post peace agreement era is expected to witness accelerated development activities focusing on infrastructure housing utilities and road constructing and irrigation projects.

Capacity :

- Oil well pad and access roads constructions.
- Main road wearing course.
- Airstrip extension & widening pad.
- Base camp upgrading.

(Details feasibility study)



Estimated Costs:

- 1- Major & Support Equipment Cost US 12,689,400 \$
- 2- Annual operational cost US 1,828,612 \$
- 3- Expected annual revenues US 5,758,500 \$

Profitability Indicators :

- Expected income project US 1,570,918 \$
- Average return on investment 12.4%
- Pay back period 3-5 Years

Co – Operation Sought :

- Equity participation
- Long term finance.

Project Title : El Dali & Mazmom Agricultural Services Co.

Contact : H.Q.Bldg.No:69 ST 31 Khtm (1)

P.O.Box 459 Khartoum

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Fax : +249 83 491831 / +249 83 498133

Objectives : To contribute to the agricultural development through the provision of agricultural services to the sector.

Activities under consideration :

- 1- Land preparation
- 2- Irrigation system maintenance.
- 3- Land Leveling.
- 4- Planting and harvesting operations.



5- Agricultural inputs provision & application.

Targeted Areas :

- 1- Irrigation projects in the northern & central sudan.
- 2- Rain fed Agriculture in all states.

Equipment :

- 1- Heavy machinery : Dozers,Graders,Excavators and other equipment.
- 2- Tractors & Implementd & Sprayers.
- 3- Trucks,Tankers and light vehcles.
- 4- Work shop machinery & Tool.

Investment Requirements :

- Capital Investment : US 17,000,000 \$

Project Title : Hago Plastic factory .

Local sponsor : Hashim Hago Group of Companies.

Contact Person: Hashim Hago Ibrahim .

Bldg.No:69-ST:31-Khartoum (1) Sudan

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Email:info@hashimhagogroup.com

Location: Suba Industrial Area Khartoum State.

Objections:



* To fill the short in supply for the following plastic products(production per anum):

- Polypropylene filament ropes line 3000 m/t
- Plastic windows & doors 1000 units
- Plastic chairs & doors 18000 units
- Polypropylene containers & packing utensils 2000 SQ.M.
- Floor covering mats. 360,000 SQ.M.
- Shopping bags 8,550,000
- Woven bags 10,000,000
- PVC pipes & fittings 7000 Rolls

Justification:

At the start the project will depend on import of raw material from neighboring countries but will eventually depend on the Sudanese Oil industry by-product which is coming to the market with the increase of production .

To fill the supply gab locally and export to neighboring COMESA African countries.

Capacity :

As indicated under item (5)

Estimated cost :

- Capital investment U.S\$ 12,900,000
- Operational Capital U.S\$ 4,595,000

Profitability Indicators :

- Average return on investment = 50.1 %
- Payback period = 2 years
- Break even point = 16.5 %
- Internal Rate of return (IRR) = 31.7 %



10 – Cooperation Sought:

- Equity participation (partnerships).
- Long term Finance

Project Title : EL Dali & EL Mazmoum Maintenance Workshop .

Location : Khartoum , New Industrial Area

Contact Person: bloc 35, South of El souk Al mahali

P.O.Box : 459

Tel:00249183491832

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E-mail info@hashimhago.com

Land allocated : 6000 sq. meters.

Background Information :

The main objective of the project is to avail maintenance section at a high standard for heavy equipment. Various machinery, heavy trucks and light vehicles. Main activities should include :

- Engine over hauling .
- Body repairing & replacing.
- Repair of various vehicle systems
- Electrical parts maintenance.
- Accessories for all customers need.



Target Market :

Khartoum state with , its above 6 million population and various undergoing development projects ,agricultural projects and industrial projects.

Project requirement :

| | |
|---------------------|-------------|
| Capital investment | US \$ 7,500 |
| Expected investment | 15 – 20 % |
| Payback period | 5 - 6 years |

Project Title: Hago Agricultural and Livestock Project

Local Sponsor: Hashim Hago Group Of Companies

Contact Person: Hashim Hago Ibrahim

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Location: 50,000 feddan (1 feddan=4,200 sq.m.) , River Nile State

Objectives :

- to increase local wheat production
- the fattening of calves
- increase exports of fruits , vegetables and spices
- the project serves the food security strategy, national development objectives and Sudan's export promotion program.

Justification and Advantages:



- The favorable environment, fertile soils and the accumulative farming experiences in the River Nile State.
- Available irrigation water and all other agricultural inputs

Capacity: (Actual quantities detailed in the feasibility study)

- Field crops: wheat, alfalfa (fodder) , corn , sorghum, sesame seeds, sunflower seeds.
- Horticultural crops: onion, onion seeds, sweet melon, green pepper, eggplant, pulses and spices.
- Fruits: mango, grapefruit, lemon and others.
- Livestock fattening : 1000 calves / year
15,000 – 24,000 sheep / year

These can be raised annually on the project area and can be for export as live animals or meats.

Estimated Project costs:

Capital Cost: US\$ 30 million for 1st option

US\$ 40 million for 2nd option

Operational Cost: US\$ 15.5 million for 1st option

US\$ 18.7 million for 2nd option

Profitability Indicators:

- positive NPV
- payback period (3.5 – 4 years)

Cooperation Sought :

- equity participation (partnership)
- Long term Finance



Project Title : Hago Cold Storage Facilities .

Local Sponser : Hashim hago group of companies.

Contact Person : Hashim Hago Ibrahim

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Location : Khartoum State

Objectives :

- 1- To facilitate the storage capacities for agricultural and live stock products.
- 2- To facilitate produce transport for consumption centers and export out lets.
- 3- To promote the Sudanese exports.

Capacity : 120,000 metric tone per year

Estimated cost :

- 1- Capital Investment US 5,6 million \$
- 2- Opertion cost US 1 million \$

Profitability Indictors :

- Return on investment = 21.2 %
- Pay back period = 2.3 years
- Break point = 36.2 %

Co-Opertion Sought :

- Equity participation (Partnership)
- Long term Finance.



Project Title : Agadi Vegetable Oil Mill

Local Sponsor : Hashim Hago Group of Companies

Contact Person : Hashim Hago Ibrahim

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Location : On 30000 sq.M land in suba industrial area – Khartoum State

Objectives :

- To produce refined vegetable oil for local market & export.
- To produce oil seed cake for animal feed.

Capacity :

- Crushing rate : 200 Metric Tones per dayh.
 - 50 M.T of refined oil per day
 - 150 M.T of oil seed cake per day
- Process
 - 1- Delineating (white cotton seeds only)
 - 2- Seed preparation.
 - 3- Pressing & Solvent extraction.
 - 4- Oil treatment,refining,bleaching and deodorizing & oil filtering.

Estimated costs :

- Capital cost : US 500.000 \$
- Operational Cost : US 2.500.000 \$



Profitability Indicators :

- Expected return on investment = 29%
- Payback Period = 3 Years
- Break Even Point = 12.7%

Co-Opertion Sought :

- Euity participation (Partnership)
- Long Term Finance